Colchester Public Schools

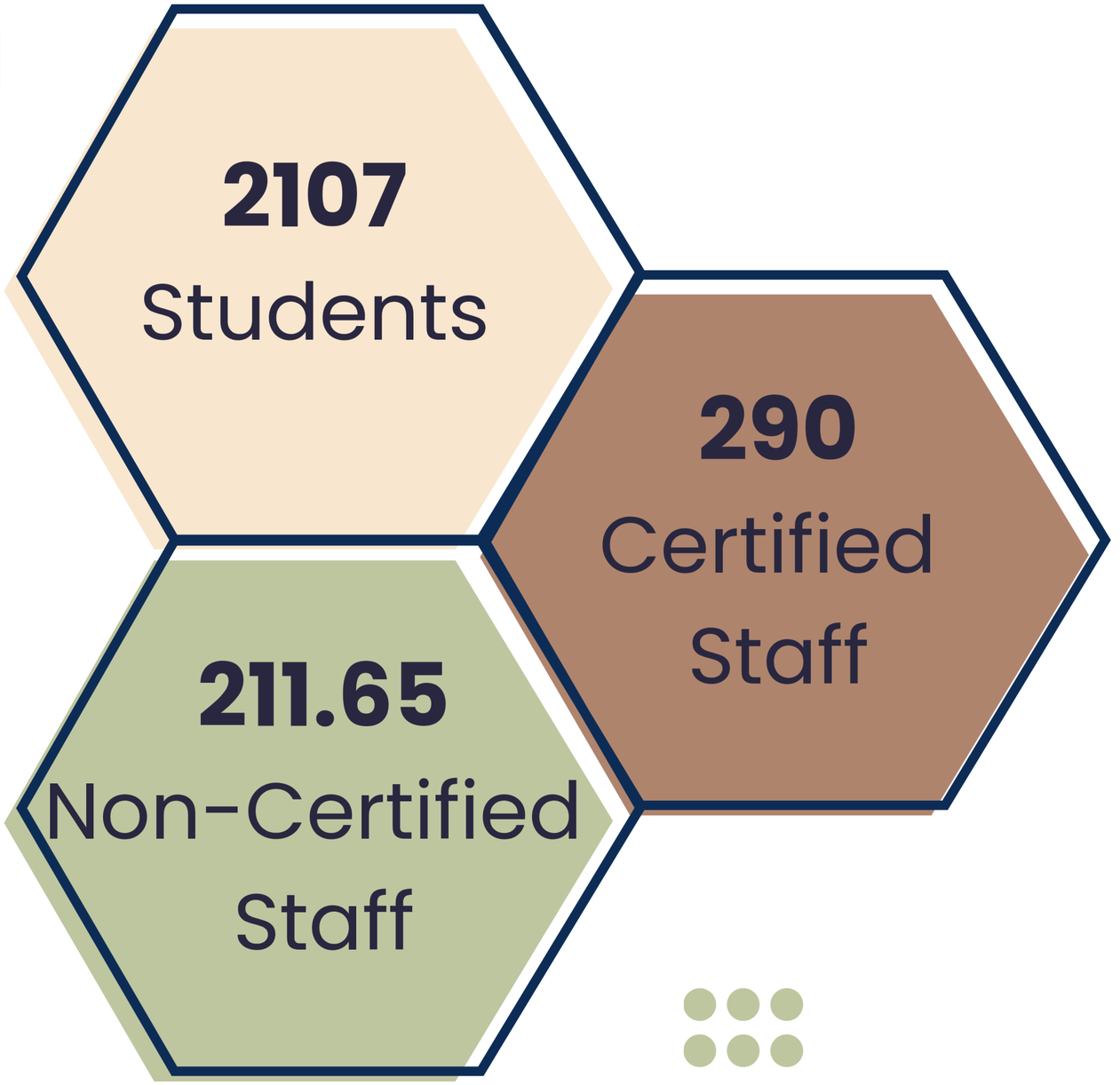
Board of Education
Revised Adopted Budget
2025-2026

Investing in Students' Futures

April 29, 2025

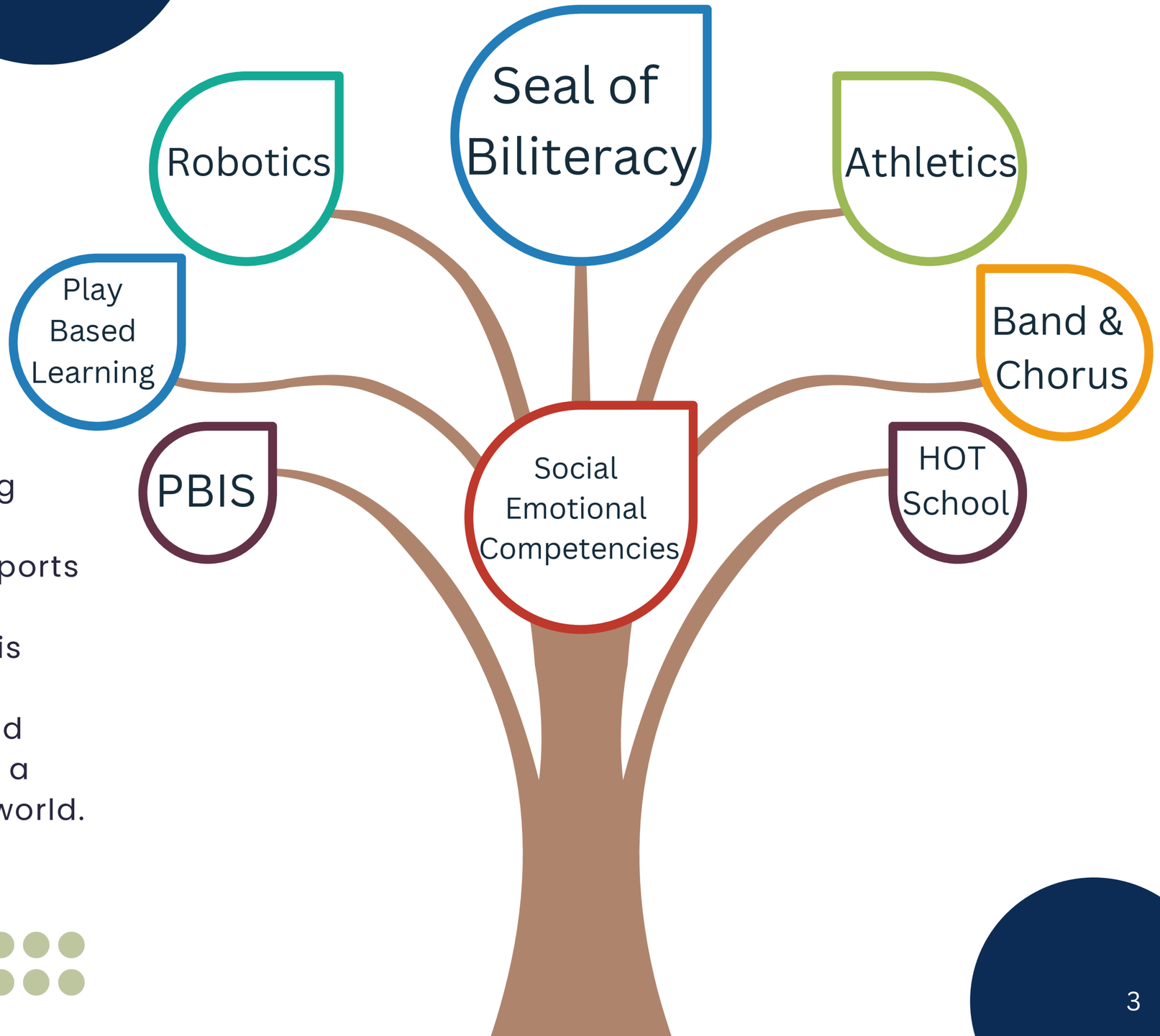
Enrollment & Staffing

as of 10.1.2024

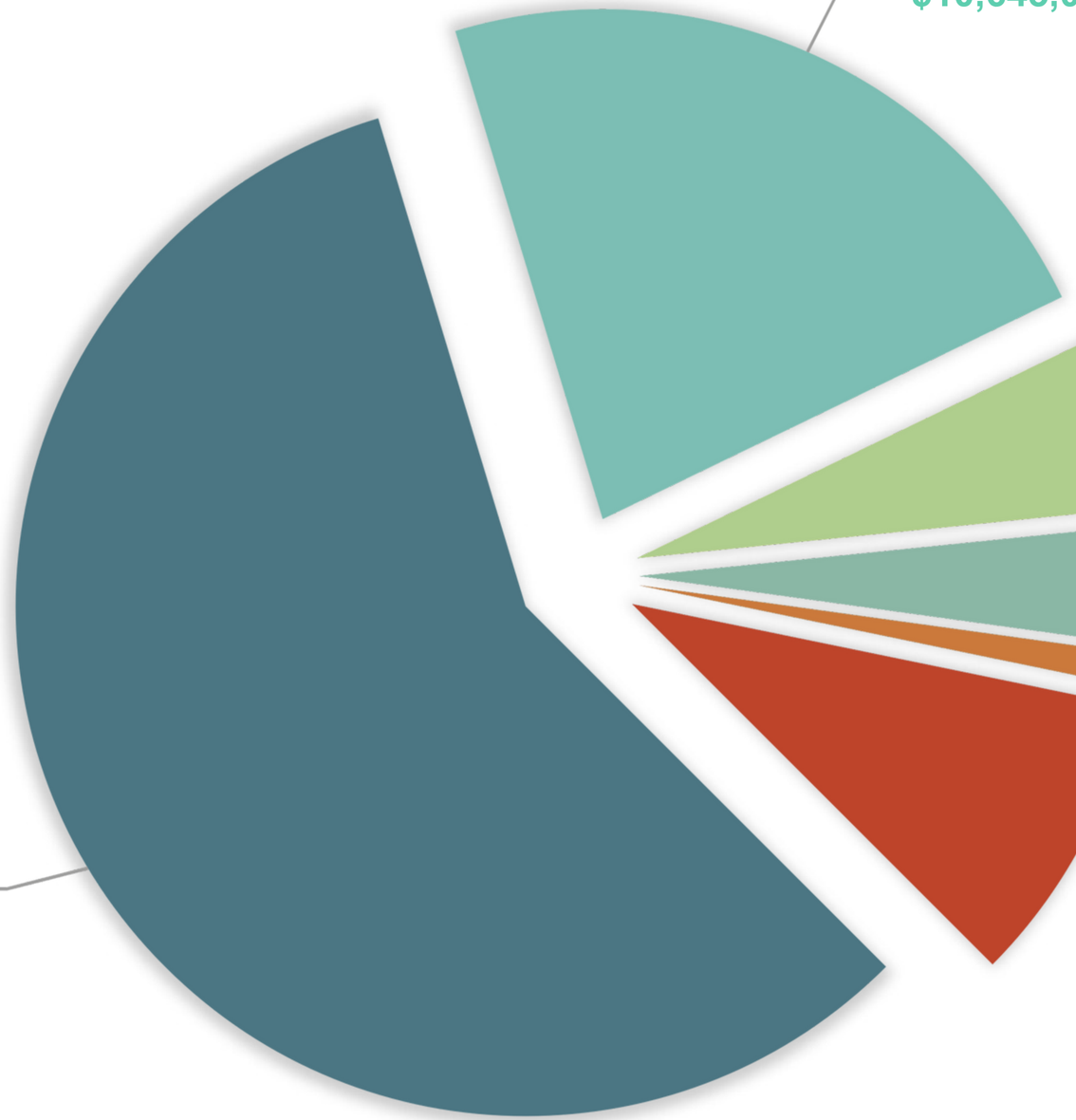


Return on Investment

Investing in our students delivers a strong return by preparing them for success in school, careers, and life. Every dollar supports high quality instruction, enrichment opportunities, and student well being. This ensures our graduates are not only academically prepared but also equipped with the skills and confidence to thrive in a competitive, diverse, and everchanging world.



Budget Drivers



FY 24-25
BOE Adopted Budget

$45,726,075
3.97%

3.12.2024

6.11.2024

FY 24-25 BOF
Adopted Budget

$45,576,075
3.63%

FY 25-26
Anticipated Budget

$47,320,764
3.83%

11.27.2024

2.19.2025

Superintendent's
Proposed Budget

$47,868,304
5.03%

BOE
Adopted Budget

$47,928,070
5.16%

3.11.2025

4.8.2025

BOE Revised
Adopted Budget

$47,872,136
5.04%

BOF
Reductions

$47,297,722
3.78%

4.21.2025